

City of Rivergrove, Oregon
PROPOSED BUDGET 2023-24

**PROPOSED BUDGET FY 2023-24 FOR THE CITY OF RIVERGROVE,
 CLACKAMAS AND WASHINGTON COUNTIES, OREGON.**

On June 1, 8 and 15, 2023 the City of Rivergrove Budget Committee, composed of the Rivergrove City Council and five citizen volunteers, met via ZOOM to consider a proposed budget. Upon their approval, the budget was sent to the Council for consideration on June 22, 2023. They will further deliberate via ZOOM to adopt a budget on June 29, 2023 at 7pm.

GENERAL FUND

Personnel Services	\$ 45,213
Materials & Services	\$ 87,392
Capital Outlay	\$ 0
Transfers	\$ 0
Contingencies	\$ 0
Total	\$ 132,605

HERITAGE PARK MAINTENANCE FUND

Personnel Services	\$ 0
Materials & Services	\$ 3,575
Capital Outlay	\$ 0
Transfers	\$ 0
Contingencies	\$ 0
Total	\$ 3,575

HIGHWAY FUND

Personnel Services	\$ 0
Materials & Services	\$ 10,900
Capital Outlay	\$ 0
Transfers	\$ 0
Contingencies	\$ 0
Total	\$ 10,900

SDC FUND

Personnel Services	\$ 0
Materials & Services	\$ 0
Capital Outlay	\$ 0
Transfers	\$ 0
Contingencies	\$ 0
Total	\$ 0

1. In addition to the appropriated amounts, the total non-appropriated budget requirements are:

GENERAL FUND – Unappropriated Ending Fund Balance	\$ -8,924
HIGHWAY FUND – Unappropriated Ending Fund Balance	\$ 276,939
HERITAGE PARK MAINTENANCE FUND - Unappropriated Ending Fund Balance	\$ 2,901
SDC FUND – Unappropriated Ending Fund Balance	\$ 10,378
TOTAL UNAPPROPRIATED ENDING FUND BALANCE	\$ 281,294

Citizen comment is being accepted until 3PM June 29, 2023 at manager@cityofrivergrove.com. Thank you for your interest in Rivergrove.